

Energy Efficiency Program Activity by Town

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Town Name: OAK BLUFFS
Program Period: 2025
Current Dates: 2/1/2025 - 2/28/2025
Cumulative Dates: 1/1/2025 - 2/28/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,133.00	\$29,497.22	22	6,133.00	\$29,497.22	22	\$279,713.91	10.55%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$34,320.00	0.00%
A2c - Residential Retail	17,211.12	\$40,225.00	5	17,056.45	\$41,425.00	8	\$0.00	0.00%
Res Subtotal	23,344.12	\$69,722.22	27.00	23,189.45	\$70,922.22	30	\$314,033.91	
Res % of Total	47.00%	32.15%	81.82%	30.07%	21.56%	78.95%	44.71%	
B1a - Income Eligible Coordinated Delivery	17,932.80	\$119,925.21	5	32,657.72	\$215,732.79	5	\$154,751.08	139.41%
IE Subtotal	17,932.80	\$119,925.21	5.00	32,657.72	\$215,732.79	5	\$154,751.08	
IE % of Total	36.10%	55.29%	15.15%	42.35%	65.60%	13.16%	22.03%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	8,393.00	\$27,250.00	1	16,688.00	\$42,122.75	2	\$233,529.37	18.04%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	4,580.49	\$100.00	1	\$0.00	0.00%
C&I Subtotal	8,393.00	\$27,250.00	1.00	21,268.49	\$42,222.75	3	\$233,529.37	
C&I % of Total	16.90%	12.56%	3.03%	27.58%	12.84%	7.89%	33.25%	
Total	49,669.92	\$216,897.43	33	77,115.66	\$328,877.76	38	\$702,314.36	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.